

## 2005-06 CALIFORNIA AMERICORPS PROGRAMS MATCHING FUNDS REQUIREMENTS

AmeriCorps budgets are calculated by determining the number of full-time equivalent (FTE) members and multiplying it by the program's cost per FTE. The California Service Corps limits grantee requests per FTE to \$15,675.

For example, if a program engages 20 FTE members at a cost per FTE of \$12,500, the total budget request from the Corporation for National and Community Service would be \$250,000. The \$250,000 would be spent in Sections I-III of the budget using the guidelines below.

### SECTION I: PROGRAM OPERATING COSTS

Allowable Expenses	Federal Share	Grantee Share
Staff Salaries and Benefits	Up to <u>67 percent</u> of costs in these sections, not to exceed maximum cost per FTE limits.	<u>At least 33 percent</u> of costs in these sections. May be met through cash or in-kind contributions. Funds can come from a number of sources, including federal.
Travel – Staff and Members		
Equipment, Supplies and Consultants		
Training – Staff and Members		
Evaluation		
Other (includes GO SERV – sponsored meetings)		

### SECTION II: MEMBER COSTS\*

Per full-time equivalent AmeriCorps member, match requirements for Member Costs are as follows:

Allowable Expenses	Minimum Requirement	Federal Share – 85 percent	Grantee Share** – 15 percent
Living Allowance	\$10,600	\$9,010	\$1,590
FICA	\$811	\$689	\$122
Worker's Compensation	Varies program to program		
Health Insurance	\$1,308	\$1,112	\$196
Total per FTE	\$12,719	\$10,811	\$1,908

\*Does not include other member benefits provided directly by the Corporation – child care (for eligible members), student loan forbearance, and education awards

\*\*Must be met through non-federal cash resources

### SECTION III: ADMINISTRATIVE COSTS\*

Method	Federal Share	Grantee Share
Fixed Percentage Method	<u>5 percent</u> of (sum of federal Sections I and II * 0.0526)	<u>Not to exceed 10 percent</u> of the sum of federal and grantees shares for Sections I and II.
Federally Approved Indirect Cost Method	Applicable only to organizations with a federally approved indirect cost rate (IDC). See Budget Instructions for details.	

\*Applicants can choose either the Fixed Percentage method or the Federally Approved Indirect Cost Rate method.